

## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

## City of: PILOT MOUND

The City Council will conduct a public hearing on the proposed Budget at: Pilot Mound City Hall Meeting Date: 4/8/2025. Meeting Time: 06:00 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a  
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult  
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or  
 viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.94432
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00315

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Phone Number (515) 298-0720	City Clerk/Finance Officer's NAME Leah Porter		
	Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 28,169	24,500	30,599
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	<b>3 28,169</b>	<b>24,500</b>	<b>30,599</b>
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 20,139	20,000	22,420
Licenses & Permits	7 40	40	39
Use of Money and Property	8 2,000	6,000	1,258
Intergovernmental	9 67,500	27,500	33,679
Charges for Fees & Service	10 58,000	56,000	55,715
Special Assessments	11 0	0	0
Miscellaneous	12 9,000	8,000	6,033
Other Financing Sources	13 0	0	0
Transfers In	14 0	0	20,000
<b>Total Revenues and Other Sources</b>	<b>15 184,848</b>	<b>142,040</b>	<b>169,743</b>
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 4,950	1,720	589
Public Works	17 58,500	60,330	38,357
Health and Social Services	18 1,000	600	0
Culture and Recreation	19 18,950	16,314	18,763
Community and Economic Development	20 1,200	1,200	900
General Government	21 57,500	48,300	49,211
Debt Service	22 0	0	0
Capital Projects	23 0	0	0
<b>Total Government Activities Expenditures</b>	<b>24 142,100</b>	<b>128,464</b>	<b>107,820</b>
Business Type / Enterprises	25 89,000	47,000	61,861
<b>Total ALL Expenditures</b>	<b>26 231,100</b>	<b>175,464</b>	<b>169,681</b>
Transfers Out	27 0	0	20,000
Total ALL Expenditures/Transfers Out	28 231,100	175,464	189,681
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -46,252	-33,424	-19,938
Beginning Fund Balance July 1	30 130,889	164,313	184,251
<b>Ending Fund Balance June 30</b>	<b>31 84,637</b>	<b>130,889</b>	<b>164,313</b>